## **ACRYSIL LIMITED** CIN: L26914MH1987PLC042283

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30,2019

L			7				(Rs	(Rs. in Lakhs except for EPS)	ept for EPS)
			Starto	Standalone			Conso	Consolidated	
			Quarter ended				Quarter ended		
		30th June 2019	31st March 2019	30th June 2018	Previous Year Ended 31st March 2019	30th June 2019	31st March 2019	30th June 2018	Previous Year Ended 31st March 2019
	PART-I	Unaudited	Audited	Unaudited	Audited	Unaudited	Andited	Instidited	Anditod
Ĺ	Income from operations						paint	Olladdiled	Audited
	Sales/ Income from Operations	5.419.40	4.944.13	4 806 33	19 875 60	8 802 48	6 520 71	03 100 8	75 450 07
- u	Other Income	42.29	85.63	107.68	273.45	39 13	77.07	9,021.09	23,139.67
ო •		5,461.69	5,029.76	4,914.01	20,149.05	6,841.61	6,606.78	6,113.42	25,373.23
7	EX								
	a. Cost of materials consumed	1,767.84	1,604.21	1,834.57	6,982.07	2,082.52	1,866.54	2,042.62	7,990.80
		535.16	394.78	206.53	1,639.64	950.59	902.10	603.41	3,415.45
	c. Crianges in inventories	(25.46)	(77.62)	(119.74)	(570.31)	(88.67)	30.69	(25.18)	(452.18)
		372.57	353.53	332.70	1,374.98	516.44	471.32	440.93	1,851.66
		187.65	155.39	159 95	650 50	215 94	100 50	101	700 44
	- Foreign currency fluctuation (gain)/loss	1.35	23.30	46.17	105.87	(3.62)	(3 57)	191.04	180.41
	f. Depreciation & amortisation expense	218.46	207.06	180.07	767.99	242.19	231.88	203.17	863 02
	g. Other expenditure	1,897.37	2,115.30	1,755.29	7,530.37	2.117.60	2.350.01	1,926.37	8 310 04
	_	4,954.94	4,775.95	4,395.54	18,481.11	6,032.99	6,041.49	5.508.23	22.952.54
ч)		506.75	253.81	518.47	1,667.94	808.62	565.29	605.19	2,420.69
<u> </u>				•		,			
_ 0		506.75	253.81	518.47	1,667.94	808.62	565.29	605.19	2,420.69
	ax Ex								
		156.00	58.50	150.00	465.00	215.80	122.43	169.40	626.65
	- Delerred tax	(4.57)	22.49	(11.40)	(1.51)	5.99	21.79	(2.59)	18.26
	Not	L	0		26.05	1.47	(0.61)	,	27.57
		355.32	172.82	379.87	1,178.40	585.36	421.68	438.38	1,748.21
÷		355 32	179 89	370 87	1 179 40	(7.89)	(5.53)	(4.64)	(23.54)
	Other Comprehensive Income					1.15	2	422.74	1,724.07
	A (i) Items that will not be reclassified to profit or loss	3.08	18.60	(3.08)	9.35	3.43	19.77	(3.08)	10.52
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(1.08)	(2.95)	1.08	(2.72)	(1.17)	(6.26)	1.08	(3.03)
	B (i) Items that will be reclassified to profit or loss					27.93	(22.41)	35.14	34.89
	(ii) Income tax relating to items that will be reclassified to profit or loss	ı	•	•		À CONTRACTOR DE			
	Total Other Comprehensive income (Net of tax)	2.00	12.65	(2.00)	6.63	30.19	(8.90)	33.14	42.38
	Total Comprehensive Income for the period (Net of tax)	357.32	185.47	377.87	1,185.03	99'209	407.25	466.88	1,767.05
	Attributable to:								
	Equity Holders of the Parent	357.32	185.47	377.87	1,185.03	615.55	412.78	471.52	1,790.59
	Non-controlling interest					(7.89)	(5.53)	(4.64)	(23.54)
2 6	Paid up Equity Share Capital (Face Value of Rs.2/- per share) [Farming Per Share (FPS)]	518.90	518.90	518.90	518.90	518.90	518.90	518.90	518.90
_		1 37	0.67	7	7	0	0		
	Diluted	78.1	0.67	04.1	4.54	2.22	1.60	1.67	6.64
			000	Ot:	ţ	27.7	00.1	/0.1	6.64

## NOTES

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- The results of the quarter ended 30th June, 2019 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 2nd August, 2019. They have
- The Shareholders of the Company at their Extra- Ordinary General Meeting held on 21st December, 2018 had approved sub-division of each equity shares of the Company having face equity shares of Rs. 2/- each in lieu of 51,88,976 equity shares of Rs. 10/- each. Accordingly, as per requirement of Ind AS 33 - Earning Per Share, the Earning Per Share (EPS) of value of Rs. 10/- each in to 5 equity shares having face value of Rs. 2/- each fully paid up. Post requisite compliance, the Company has credited / issued certificates for 2,59,44,880 the current period and previous periods have been restated.
- Pursuant to the approval of the members in the Extra-Ordinary General Meeting held on 9th May, 2018, 150,000 warrants have been issued to the promoter group on 11th May, 2018 @ Rs. 550 per warrant to be converted into 7,50,000 equity shares having Face Value (FV) of Rs.2 each, within 18 months from the date of issue of the warrants.
  - The Company has identified Kitchen & Bath Products Business as its only primary reportable segment in accordance with the requirements of Ind AS 108 Operating Segments'. Accordingly, no separate segment information has been provided. 4
- Previous period's figure have been regrouped, reclassified, wherever necessary, to correspond them with those of the current period. 2

Place: Mumbai Date: 02.08.2019

By Order of the Board FOR, ACRYSIL LIMITED

CHIRAGA. PAREKH
CHAIRMAN & MANAGING DIRECTOR

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